

HLL prepares capital budget every year for its ongoing projects as well as new projects and other schemes. HLL also prepares revenue budget every year. Expenditure incurred by HLL is governed by these budgets. Capital expenditure (standalone) for the last five Financial Years is given below:

Year	Capex (Actually spent as per MOU)
14-15	75.98 Crs
15-16	55.42 Crs
16-17	73.55 Crs
17-18	58.21 Crs
18-19	12.37 Crs