

HLL LIFECARE LTD - CSR BUDGET 2025-26

SI No	Description of Organization / Authority	Project Details	Project location (Place and District / State)	Schedule VII - Permitted CSR areas	Amount Proposed to CSR Committee (Rs in Lakhs)	HLL Unit	Mode of execution	Govt. / Private
PART A - CSR PROJECTS DIRECTLY IMPLEMENTED BY HLL								
1	Government old age home, Kaniyambetta, Wayanad	Water dispenser and purifier	Kaniyambetta, Wayanad	Promoting gender equality, Women empowerment & Reducing inequalities	1.22	CHO	Direct implementation	Govt
2	Kerala State Blood Transportation council, Kerala State AIDS control society, Red cross road, Trivandrum-695035	Blood Banking equipment	Trivandrum	Promoting Healthcare & Sanitation	10.00	CHO	Direct implementation	Govt
3	Sakshatkaram Beggars Rehabilitation centre, Kalladimugham, Attukkal	Infrastructure Development of the Rehabilitation centre (Stone Bench, garfacilities and roof)	Trivandrum	Promoting gender equality, Women empowerment & Reducing inequalities	3.85	CHO	Direct implementation	Govt

4	Sewa Bharathi Sewa Dham Vidhya Mandir, Delhi	One 125 KVA silent DG generator for ensuring uninterrupted power supply for Sewa Dham Vidya Mandir Senior Secondary School in Mandoli, North East Delhi.	Delhi	Promoting education	12.00	CHO	Direct implementation	Private
5	SMSS Hindu mahila Mandiram, Trivandrum	Essential item for Chinnamma Memorial girls higher secondary school (Cordless mike, Bluetooth, desk bench, projector, fan, generator, library furniture, amplifier)	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	5.00	CHO	Direct implementation	Private
6	District Collector, Wayanad	Purchase of AI Powered Portable X Ray Machine at District TB Centre, Mananthavady as part of TB Elimination Program	Mananthavady, Wayanad	Promoting Healthcare & Sanitation	25.00	CHO	Direct implementation	Govt
7	Yuvajana Samajam Grandhashala, Poojappura	Maintenance of building and upgradation of Library	Trivandrum	Protection of National Heritage & Setting up public libraries	5.00	CHO	Direct implementation	Private

8	Rotary Club, Kochi	7 Part-Haematology Analyser for UCHC Thevara	Ernakulam	Promoting Healthcare & Sanitation	4.00	CHO	Direct implementation	Private
9	Rotary Club, Kochi	5 Part-Haematology Analyser for CHC, Ramamangalam	Ernakulam	Promoting Healthcare & Sanitation	2.65	CHO	Direct implementation	Private
10	Rotary Club, Kochi	Trinocular Biological Digital Microscope for Govt Medical College Hospital, Kalamassery	Ernakulam	Promoting Healthcare & Sanitation	1.00	CHO	Direct implementation	Private
11	Jan Kalyan Sanstha, Jaipur	Request for support to install solar panel & medicinal plants at the Research Complex being constructed near Jaipur	Jaipur, Rajasthan	Environmental sustainability	5.00	CHO	Direct implementation	Private
12	Kerala Armed Women Police Battalion, Thiruvananthapuram	Request for CSR Assistance in establishing a Gymnasium for Armed Women Police Battalion	Trivandrum	Promoting Healthcare & Sanitation	2.50	CHO	Direct implementation	Govt
13	Department of Factories, boilers, Industrial safety and health	Providing Motorised Tricycles and Caliper to Physically Challenged (locomotive) persons – Motorised Tricycles to Five people and Caliper for 25 people	Karnataka	Promoting education, Skill development & Livelihood enhancement projects	8.00	KFB	Direct implementation	Govt

14	From Anganwadi teachers, Kanagala Village, Belagavi	Upgradation of Anganawadi Schools of Kanagala village – 4 Anganawadis	Kanagala	Promoting education, Skill development & Livelihood enhancement projects	4.00	KFB	Direct implementation	Govt
15	Primary Schools, Nidasoshi, High School Baad and Girls School Sankeshwar	Setting up of RO system for drinking water to Primary Schools, Nidasoshi, High School Baad and Girls School Sankeshwar	Belagavi & Uttar Kannada	Promoting education, Skill development & Livelihood enhancement projects	4.00	KFB	Direct implementation	Govt
16	UGHS, Konanakeri and Govt. Marathi Primary School, Kanagala	Setting up smart class at UGHS, Konanakeri and Govt. Marathi Primary School, Kanagala	Haveri & Belagavi	Promoting education, Skill development & Livelihood enhancement projects	2.50	KFB	Direct implementation	Govt
17	Govt. Marathi Higher primary school, Pangire	Setting up of academic labs at Govt. Marathi Higher Primary School, Pangire	Belagavi	Promoting education, Skill development & Livelihood enhancement projects	0.50	KFB	Direct implementation	Govt
18	Govt. PU college, Baad and Higher Primary School, Tavanidi	Donation of computer and a printer to Govt. PU college, Baad and Higher Primary School, Tavanidi	Uttar Kannada & Belagavi	Promoting education, Skill development & Livelihood enhancement projects	1.50	KFB	Direct implementation	Govt
19	Ashraya foundation, Balgavi	Providing Bunk Beds to Ashraya Foundation, Belagavi for AIDS affect people	Belagavi	Promoting Healthcare & Sanitation	1.50	KFB	Direct implementation	Private

20	VT PALACE HIGH SCHOOL, TRIPUNITHURA ERNAKULAM	COMPUTER LAB FURNISHING & DINING HALL – FURNITURES	Ernakulam	Promoting education, Skill development & Livelihood enhancement projects	7.00	KFC	Direct implementation	Govt
21	GOVT UP SCHOOL, KUNNAKKURUDY	DIGITAL INFRASTRUCTURE in 7 class rooms	Ernakulam	Promoting education, Skill development & Livelihood enhancement projects	12.00	IFC	Direct implementation	Govt
22	KERALA BLIND SCHOOL SOCIETY, ALUVA	HIGH TECH CLASSROOM, INDOOR SPORTS ROOM, MUSIC LAB	Ernakulam	Promoting education, Skill development & Livelihood enhancement projects	12.00	KFC	Direct implementation	Private
23	GOVT. MENTAL HEALTH CENTRE, PEROORKADA, TRIVANDRUM	Providing sadya to inmates	Trivandrum	Promoting Healthcare & Sanitation	1.75	PFT	Direct implementation	Govt
24	HLL PEROORKADA FACTORY, Thiruvananthapuram	Organising medical check-up for nearby residents	Trivandrum	Promoting Healthcare & Sanitation	0.25	PFT	Direct implementation	
25	HLL PEROORKADA FACTORY, Thiruvananthapuram	To provide food kits worth Rs.1110/- for under privileged nearby residents (135packs)	Trivandrum	Promoting gender equality, Women empowerment & Reducing inequalities	6.50	PFT	Direct implementation	
26	GOVERNMENT LOWER PRIMARY SCHOOL, Oolampara, Peroorkada, Trivandrum	Monthly financial support to the LKG Teacher	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	1.44	PFT	Direct implementation	Govt
27	MENTAL HEALTH CENTRE, Oola Trivandrum	Pakalveedu at Govt Mental Hospital, Oolampara	Trivandrum	Promoting Healthcare & Sanitation	12.48	PFT	Direct implementation	Govt

28	SNEHALAYA M, Corporation Old Age Home, Malamugal, Trivandrum	Providing clothing(Shirt & Dhoti) to inmates (13packs)	Trivandrum	Promoting gender equality, Women empowerment & Reducing inequalities	0.05	PFT	Direct implem entation	Govt
29	Providing Cloths for under privileged nearby residents	To provide Dhoti & Shirt worth Rs 450/- for under privileged nearby residents (135 packs)	Trivandrum	Promoting gender equality, Women empowerment & Reducing inequalities	3.61	PFT	Direct implem entation	
30	Govt HSLPS Peroorkada, Peroorkada P O, Thiruvanantha puram - 695005	Visitors Lounge - Steel Chair and Teapoy, Plastic armed Chair - 100 Nos, Library Shelf - 3 Nos, Steel Plate - 150 Nos	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	4.60	PFT	Direct implem entation	Govt
31	Govt Girls Higher Secondary School Peroorkada, Peroorkada P O, Thiruvanantha puram - 695005	Computer & Projector	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	2.00	PFT	Direct implem entation	Govt
32	PSNM Govt. Higher Secondary School, Peroorkada, Thiruvanantha puram - 695005	Computer (for High School), A3 Printer (for High School)	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	2.40	PFT	Direct implem entation	Govt

33	Mitrani ketan, Viswa Vidyapeetam for open learning and total development Mitrani ketan Post, Vellanad, Thiruvananthapuram - 695543	Computer - 2 Nos Printer - 1 No Repair & Maintenance of Hostel (60 cots)	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	5.70	PFT	Direct implementation	Private
34	Govt. Vocational & Higher Secondary School Vattiyoorkavu, Thiruvananthapuram - 695013	Computer Lab (High School Students) (Computer Table)	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	2.50	PFT	Direct implementation	Govt
35	Special Armed Police, Thiruvananthapuram	Upgrading of Library & Study Centre	Trivandrum	Protection of National Heritage & Setting up public libraries	2.00	PFT	Direct implementation	Govt
36	Directorate of Handlooms & Textiles, 4th Floor, Vikas Bhavan, Thiruvananthapuram - 695033	Providing machinery for weaving	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	3.00	PFT	Direct implementation	Govt
37	Loyola College of Social Sciences, Sreekariyam, Thiruvananthapuram - 695017	Empty Blue Barrels (50L) - 75 Nos	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	0.30	PFT	Direct implementation	Private
38	Swami Vivekananda Park, Kowdiar, Thiruvananthapuram	Annual Maintenance fees	Trivandrum	Environmental sustainability	2.44	PFT	Direct implementation	Govt

39	Govt LP School, Pongummoodu, Trivandrum	To provide class room accessories, furniture (almirah, study tables), toys, kitchen accessories, water purifier, sports items etc to enhance the basic facility of these school & support economically backward children.	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	4.50	AFT	Direct implementation	Govt
40	Govt UP School, Ulloor Trivandrum	To provide Kitchen equipment, utensils, sports items, class room accessories & equipment, furniture etc for students	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	3.50	AFT	Direct implementation	Govt
41	Govt RLP School, Kulathoor, Trivandrum	To provide class room accessories, furniture (almirah, study tables), toys, kitchen accessories, water purifier, sports items etc to enhance the basic facility of this school & support economically backward child.	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	3.00	AFT	Direct implementation	Govt

42	Medical College Health Unit, Pangappara, Trivandrum	To provide furniture, wheel chair, water purifiers and testing devices for Health and wellness centers in Nalanchira, Edavacode, Anandewaram, Mannanthala, Powdikonam, Aruvikkarakonam, Pananvila, Panagapara centers (Under Pangappara Health centre)	Trivandrum	Promoting Healthcare & Sanitation	10.00	AFT	Direct implementation	Govt
43	Govt Schools & such other institutions around Trivandrum	UV Boxes to different Govt Schools & such institutions for enhancing hygiene, health & safety	Trivandrum	Promoting Healthcare & Sanitation	5.00	AFT	Direct implementation	Govt
44	Marion play home, Mannanthala, Trivandrum	To provide equipment for enhancing the physical therapy activities for improving the movements and muscles for differently abled children	Trivandrum	Promoting Healthcare & Sanitation	4.00	AFT	Direct implementation	Private

45	Government Care Home, Pulayanarkotta	Requested for Mini flour mill, chapathi maker machine, Iron boxes with table, cleaning items etc for inmates	Trivandrum	Promoting Healthcare & Sanitation	6.50	AFT	Direct implementation	Govt
Total Amount (Rs in Lakhs) of CSR projects directly implemented by HLL					217.14			

PART B - CSR PROJECTS EXECUTED THROUGH IMPLEMENTING AGENCIES

Sl No	Description of organization/ Authority	Project Details	Project location (Place and District/State)	Schedule VII - Permitted CSR areas	Amount Proposed to CSR Committee (Rs in Lakhs)	Unit	Mode of execution	Govt. / Private
1	Saksham Sanstha, Jaipur	Support for providing spectacles in "Netra Kumbh"	Jaipur, Rajasthan	Promoting Healthcare & Sanitation	5.00	CHO	Implementation agency	Private
2	MEHAC foundation	Community Care Program	Alappuzha & Ernakulam	Promoting Healthcare & Sanitation	11.60	CHO	Implementation agency	Private
3	MEHAC foundation	Suicide Prevention Program	Alappuzha & Ernakulam	Promoting Healthcare & Sanitation	6.25	CHO	Implementation agency	Private
4	School of gender studies, Mahatma Gandhi University, Kottayam	Reviving Calvathy canal through collective stewardship and women led community action in Fort Kochi	Ernakulam	Environmental sustainability	25.00	CHO	Implementation agency	Govt
5	Mar Gregorios Rehabilitation Centre for The Blind, Moonnamoodu, Kodunganoor, Trivandrum	Replacement of old care Vehicle with new one	Trivandrum	Promoting gender equality, Women empowerment & Reducing inequalities	12.00	CHO	Implementation agency	Private

6	Rajeswary Foundation.	Vehicle for palliative care services.	Jagathy, Thiruvananthapuram	Promoting Healthcare & Sanitation	10.00	CHO	Implementation agency	Private
7	Sarada Krishna Iyer Satgamaya Centre for Women's Empowerment.	Integrated Health and Social care and skill building for women, senior citizens, differently abled and under privileged.	Ernakulam	Promoting education, Skill development & Livelihood enhancement projects	7.00	CHO	Implementation agency	Private
8	Vishwa Mangalya Sabha, Nagpur	Workshop for upliftment and cultural empowerment of women, social participation and education at Jaipur.	Jaipur	Promoting gender equality, Women empowerment & Reducing inequalities	1.00	CHO	Implementation agency	Private
9	HMA	Thinkal-Awareness creation and distribution of Menstrual cups among Sugarcane workers in Maharashtra	Maharashtra	Promoting Healthcare & Sanitation	10.00	HMA	Implementation agency	Govt
10	HMA	My City Project	Trivandrum	Environmental sustainability	15.00	HMA	Implementation agency	Govt
11	HMA	Skill Advancement Program in Soilless Agriculture: Hydroponics and Aeroponics for Future Farming in Thiruvananthapuram	Trivandrum	Promoting education, Skill development & Livelihood enhancement projects	20.00	HMA	Implementation agency	Govt

12	HMA	Project Aksharam: Smart Anganwadi for Bright Futures in Kerala	Wayanad	Promoting education, Skill development & Livelihood enhancement projects	10.00	HMA	Implementation agency	Govt
13	SP (Special Branch), Trivandrum	Awareness sessions & distribution of M-Cups (100 nos) in Kerala Police Special Branch office	Trivandrum	Promoting Healthcare & Sanitation	0.30	HMA	Implementation agency	Govt
14	LifeSpring Foundation, Hyderabad	Promoting health seeking behaviours among women over a 6-month period in 6 chosen areas of Hyderabad, Telangana	Hyderabad	Promoting Healthcare & Sanitation	20.00	Lifespring Foundation	Implementation agency	Govt
15	HMA	Pradhan Mantri TB Mukh Bharat Abhiyaan	Aspirational Districts	Promoting Healthcare & Sanitation	10.00	HMA	Implementation agency	Govt
Total Amount (Rs in Lakhs) of CSR projects implemented through Implementing agencies					163.15			
Grand Total of CSR Projects (Amount in Lakh Rs)					380.89			
Amount indicated for anticipated projects (Amount in Lakh Rs)					0.26			
TOTAL CSR BUDGET FOR FY 2025-26					381.15			